

## **Attachment List for Item #1**

- 1. Adopt Resolutions Approving Fee Adjustments for Various City's Services and Programs, Approving the Final Budget for the City of Milpitas for Fiscal Year 2014-15, Amending the Classification Plan and Adopting the Appropriations Limit for the City of Milpitas for Fiscal Year 2014-15 (Staff Contact: Emma Karlen, 408-586-3145)**

- 1-A Joint Resolution of the City Council and the Housing Authority approving the final budget for the City of Milpitas for Fiscal Year 2014-15.**
- 1-B Resolution amending the classification plan, adding two positions and reclassifying two positions.**
- 1-C Resolution adopting the appropriations limit for the City of Milpitas for Fiscal Year 2014-15.**
- 1-D Resolution approving fee adjustments for various City services and programs to be effective 60 days after adoption by the City Council.**
- 1-E Letter from Sunnyhills Neighborhood Association regarding Personal Rapid Transit**

**Please note the following binders are also included for this item:**

- 2014-2015 Budget & Finance Plan**
- Capital Improvement Program Proposed Annual Report**